



Municipio de Apan
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
1-01 Impuestos sobre los ingresos	\$669,500.00	\$122,955.00	\$5,000.00	\$12,000.00	\$5,450.00	\$13,238.00	\$10,200.00	\$10,050.00	\$8,800.00	\$21,035.00	\$0.00	\$0.00	\$0.00	\$208,828.00	\$460,672.00
1-02 Impuesto sobre juegos permitidos	\$981,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1-03 Impuesto a comercios ambulantes	\$288,400.00	\$122,955.00	\$5,000.00	\$12,000.00	\$5,450.00	\$13,238.00	\$10,200.00	\$10,050.00	\$8,800.00	\$21,035.00	\$0.00	\$0.00	\$0.00	\$208,828.00	\$79,572.00
2-01 Impuestos sobre el patrimonio	\$5,227,250.00	\$3,599,750.25	\$690,701.00	\$985,624.60	\$196,409.60	\$122,473.00	\$128,208.23	\$185,543.77	\$394,338.05	\$282,201.39	\$0.00	\$0.00	\$0.00	\$6,175,249.89	-\$947,999.89
2-01 Impuesto predial	\$4,738,000.00	\$3,562,825.00	\$649,873.00	\$437,232.00	\$153,423.00	\$67,875.00	\$57,311.00	\$35,333.00	\$69,491.00	\$204,298.00	\$0.00	\$0.00	\$0.00	\$5,237,661.00	-\$499,661.00
2-01-01 Urbano	\$3,644,615.86	\$3,417,190.00	\$592,013.00	\$306,643.00	\$144,363.00	\$65,136.00	\$56,927.00	\$34,949.00	\$68,145.00	\$192,855.00	\$0.00	\$0.00	\$0.00	\$4,678,221.00	-\$1,233,605.00
2-01-02 Rústico	\$911,154.48	\$81,625.00	\$27,178.00	\$117,917.00	\$1,572.00	\$1,683.00	\$0.00	\$0.00	\$1,154.00	\$4,723.00	\$0.00	\$0.00	\$0.00	\$238,052.00	\$675,102.48
2-01-03 Eidal	\$182,229.66	\$63,810.00	\$30,682.00	\$12,672.00	\$7,488.00	\$1,056.00	\$384.00	\$384.00	\$192.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$123,388.00	\$58,841.66
2-02 Traslado de dominio	\$489,250.00	\$36,925.25	\$40,828.00	\$158,392.60	\$42,986.60	\$54,598.00	\$70,897.23	\$150,210.77	\$324,847.05	\$57,903.39	\$0.00	\$0.00	\$0.00	\$937,588.89	-\$448,338.89
7 Accesorios de impuestos	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
7-01 Accesorios de impuestos	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
3 Derechos por prestación de servicios	\$11,413,270.80	\$398,485.65	\$1,665,414.10	\$755,298.40	\$433,185.75	\$1,655,948.43	\$527,180.70	\$408,805.63	\$520,603.56	\$313,937.52	\$0.00	\$0.00	\$0.00	\$6,676,869.74	\$4,736,401.06
3-01 Derechos por servicios públicos	\$5,799,424.72	\$107,288.90	\$47,809.00	\$99,201.50	\$108,113.00	\$34,965.00	\$73,980.90	\$91,699.60	\$120,481.90	\$84,585.00	\$0.00	\$0.00	\$0.00	\$828,104.80	\$4,971,319.92
3-01-02 Derechos por servicios de agua potable	\$5,199,924.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3-01-04 Derechos por uso de rastro, guarderías y uso de parques	\$360,540.00	\$63,758.00	\$22,710.00	\$63,350.00	\$52,952.00	\$45,595.00	\$51,915.00	\$52,590.00	\$52,520.00	\$40,775.00	\$0.00	\$0.00	\$0.00	\$446,165.00	-\$85,625.00
3-01-05 Derechos por servicio y uso de parques	\$228,600.00	\$43,510.90	\$25,098.00	\$35,851.50	\$55,161.00	\$49,370.00	\$22,065.90	\$38,109.60	\$67,951.90	\$43,810.00	\$0.00	\$0.00	\$0.00	\$381,939.80	-\$155,339.80
3-01-06 Derechos por servicio de limpieza	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
3-02 Derechos por registro, licencias y permisos	\$3,858,726.08	\$228,734.10	\$1,528,519.25	\$473,063.12	\$224,360.70	\$1,400,830.71	\$348,437.50	\$197,771.90	\$256,724.08	\$139,677.50	\$0.00	\$0.00	\$0.00	\$4,798,118.86	-\$939,392.78
3-02-01 Derechos por registro familiar	\$135,960.00	\$24,694.00	\$7,383.00	\$25,719.00	\$20,041.00	\$15,415.00	\$15,866.00	\$18,617.00	\$13,810.00	\$13,566.00	\$0.00	\$0.00	\$0.00	\$155,111.00	-\$19,151.00
3-02-02 Derechos por servicios de certificación	\$1,339,000.00	\$103,863.90	\$58,052.50	\$129,913.50	\$124,652.70	\$94,935.40	\$96,100.50	\$89,437.90	\$130,646.00	\$92,569.50	\$0.00	\$0.00	\$0.00	\$920,171.90	\$418,828.10
3-02-03 Derechos por servicios de expedición, renovación, revalidación y revalidación	\$1,915,116.08	\$100,176.20	\$1,463,083.75	\$317,430.62	\$79,667.00	\$1,290,480.31	\$236,471.00	\$99,717.00	\$112,268.08	\$33,542.00	\$0.00	\$0.00	\$0.00	\$3,722,835.96	-\$1,807,719.00
3-02-05 Derechos por expedición, revalidación y revalidación	\$463,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3-02-06 Derechos por expedición y revalidación	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
3-02-07 Derechos por licencia o permiso por adelantado	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
3-03 Derechos en materia de desarrollo urbano	\$1,662,120.00	\$61,494.65	\$87,439.13	\$170,669.78	\$79,801.95	\$148,688.52	\$78,128.80	\$109,379.70	\$138,704.52	\$81,240.22	\$0.00	\$0.00	\$0.00	\$955,547.27	\$686,572.73
3-03-01 Derechos por alineamiento, deslinde y replanteo	\$19,570.00	\$3,930.20	\$1,530.90	\$5,047.10	\$3,061.80	\$2,624.40	\$2,802.40	\$2,019.30	\$23,283.80	\$1,530.90	\$0.00	\$0.00	\$0.00	\$45,830.80	-\$26,260.80
3-03-02 Realización y expedición de avalúos	\$508,820.00	\$39,605.00	\$60,560.00	\$114,750.00	\$57,910.00	\$57,726.00	\$62,426.00	\$49,159.00	\$80,526.00	\$55,550.00	\$0.00	\$0.00	\$0.00	\$588,012.00	-\$79,192.00
3-03-03 Derechos por la expedición de copias de planos	\$0.00	\$0.00	\$0.00	\$0.00	\$235.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.70	-\$235.70
3-03-04 Derechos por licencias para construcción	\$1,030,000.00	\$10,037.31	\$6,784.44	\$27,440.61	\$4,838.02	\$87,306.42	\$11,110.98	\$24,071.73	\$34,530.72	\$22,140.42	\$0.00	\$0.00	\$0.00	\$228,260.65	\$801,739.35
3-03-05 Derechos por autorización de parcelación	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
3-03-06 Otros derechos por servicios relacionados	\$30,900.00	\$521.50	\$0.00	\$529.20	\$793.80	\$264.80	\$0.00	\$29,159.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,268.47	-\$368.47
3-03-08 Derechos por la participación en concursos	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
3-03-09 Derechos por supervisión de obra	\$30,900.00	\$6,788.94	\$18,608.49	\$20,765.27	\$2,030.83	\$0.00	\$1,478.82	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,977.35	-\$19,077.35
3-03-10 Derechos por expedición de dictámenes	\$11,330.00	\$616.70	\$155.30	\$2,137.60	\$931.80	\$767.10	\$310.60	\$4,970.30	\$54.00	\$2,018.90	\$0.00	\$0.00	\$0.00	\$11,962.30	-\$632.30
3-04 Derechos por servicios prestados	\$103,000.00	\$999.00	\$1,646.72	\$10,364.00	\$20,910.10	\$11,664.20	\$26,633.50	\$9,954.43	\$4,893.06	\$8,434.80	\$0.00	\$0.00	\$0.00	\$95,098.81	\$7,901.19



Municipio de Apan

Estado de Hidalgo

Estado Analítico Mensual de Ingresos

Al 30/sep./2022

Usr: ygh
Rep: rptAnaliticoPresupuestokIngresos

Fecha y hora de impresión: 07/oct./2022 05:03 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-04-01	Derechos por servicios prestados	\$103,000.00	\$998.00	\$1,646.72	\$10,364.00	\$20,910.10	\$11,464.20	\$26,633.50	\$9,954.43	\$4,693.06	\$9,434.80	\$0.00	\$0.00	\$85,098.81	\$7,901.19
51-01-01	Productos	\$1,862,408.95	\$121,848.94	\$54,976.00	\$225,960.40	\$133,969.50	\$173,873.46	\$142,202.40	\$117,983.50	\$171,731.02	\$150,142.80	\$0.00	\$0.00	\$1,292,668.02	\$569,741.93
51-01-01	Productos de tipo corriente	\$1,625,509.95	\$89,737.44	\$19,078.00	\$153,800.40	\$93,761.00	\$130,519.46	\$100,874.40	\$81,665.50	\$129,456.62	\$87,451.00	\$0.00	\$0.00	\$880,343.82	\$745,166.13
51-01-01-1	Arendamiento de bienes muebles	\$233,979.95	\$65,140.44	\$14,689.00	\$5,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,020.52	\$78,958.43
51-01-01-1	Uso de plazas y pisos en las calles	\$116,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,390.00
51-01-01-1	Locales situados en el interior y en las afueras	\$46,350.00	\$64,140.44	\$14,689.00	\$0.00	\$0.00	\$23,409.46	\$0.00	\$0.00	\$18,257.62	\$13,524.00	\$0.00	\$0.00	\$134,020.52	\$5,150.00
51-01-01-1	Estacionamiento en la vía pública	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
51-01-01-1	Arendamiento de terrenos, montes y otras superficies	\$66,098.95	\$1,000.00	\$0.00	\$5,000.00	\$1,500.00	\$4,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$45,098.95
51-01-03	Expedición en copia simple o certifi	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
51-01-03-1	Expedición en copia simple o certifi	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
51-01-04	Asistencia Social	\$1,390,500.00	\$18,597.00	\$4,389.00	\$148,800.40	\$92,261.00	\$102,610.00	\$91,874.40	\$81,665.50	\$111,199.00	\$73,927.00	\$0.00	\$0.00	\$725,323.30	\$665,176.70
51-01-04-1	DIF	\$463,500.00	\$18,597.00	\$4,389.00	\$36,777.40	\$31,085.00	\$28,003.00	\$31,555.40	\$24,975.00	\$28,195.00	\$26,163.00	\$0.00	\$0.00	\$229,739.80	\$233,760.20
51-01-04-1	CAIC	\$927,000.00	\$0.00	\$0.00	\$112,023.00	\$61,176.00	\$74,607.00	\$60,319.00	\$56,690.50	\$83,004.00	\$47,764.00	\$0.00	\$0.00	\$495,583.50	\$431,416.50
51-02	Productos de capital	\$236,900.00	\$38,111.50	\$35,898.00	\$72,160.00	\$40,208.50	\$43,354.00	\$41,328.00	\$36,298.00	\$42,274.40	\$52,691.80	\$0.00	\$0.00	\$412,324.20	\$175,424.20
51-02-01	Explotación o enajenación de cual	\$236,900.00	\$38,111.50	\$35,898.00	\$72,160.00	\$40,208.50	\$43,354.00	\$41,328.00	\$36,298.00	\$42,274.40	\$52,691.80	\$0.00	\$0.00	\$412,324.20	\$175,424.20
51-02-01-1	Baños públicos	\$206,000.00	\$38,111.50	\$35,898.00	\$72,160.00	\$40,208.50	\$40,894.60	\$41,328.00	\$36,298.00	\$40,615.00	\$51,053.50	\$0.00	\$0.00	\$406,567.10	\$200,567.10
51-02-01-1	Traslado en ambulancia	\$30,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459.40	\$0.00	\$0.00	\$1,659.40	\$1,638.30	\$0.00	\$0.00	\$5,757.10	\$25,142.90
51-02	Aprovechamientos	\$1,017,600.00	\$475,620.65	\$316,194.87	\$404,360.82	\$209,176.22	\$151,078.05	\$114,417.37	\$107,421.44	\$129,553.53	\$75,611.00	\$0.00	\$0.00	\$1,983,433.95	\$566,833.95
51-02-03	Multas	\$0.00	\$45,142.00	\$8,212.00	\$116,362.00	\$38,787.00	\$41,216.00	\$35,097.00	\$20,576.00	\$16,172.00	\$26,309.00	\$0.00	\$0.00	\$347,873.00	\$347,873.00
51-02-03	Multas impuestas a los infractores	\$0.00	\$45,142.00	\$8,212.00	\$116,362.00	\$38,787.00	\$41,216.00	\$35,097.00	\$20,576.00	\$16,172.00	\$26,309.00	\$0.00	\$0.00	\$347,873.00	\$347,873.00
51-09	Otros Aprovechamientos	\$1,017,600.00	\$430,478.65	\$307,982.87	\$287,998.82	\$170,389.22	\$109,862.05	\$79,320.37	\$86,845.44	\$113,381.53	\$49,302.00	\$0.00	\$0.00	\$1,635,560.95	\$617,960.95
51-09-02	Recargos	\$257,500.00	\$108,495.00	\$80,864.00	\$75,295.00	\$52,791.00	\$34,516.00	\$26,921.00	\$26,099.00	\$34,938.00	\$47,728.00	\$0.00	\$0.00	\$487,017.00	\$229,517.00
51-09-02-1	Recargos del Impuesto predial	\$257,500.00	\$92,434.00	\$80,864.00	\$68,787.00	\$75,360.00	\$34,516.00	\$26,921.00	\$26,099.00	\$34,938.00	\$47,728.00	\$0.00	\$0.00	\$487,017.00	\$229,517.00
51-09-02-2	Recargos de Calc	\$0.00	\$16,061.00	\$0.00	\$6,509.00	\$2,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-09-07	Donaciones hechas a favor del Mu	\$70,000.00	\$9,188.65	\$1,731.87	\$2,004.82	\$2,985.22	\$1,888.05	\$3,343.37	\$6,345.44	\$9,823.53	\$1,574.00	\$0.00	\$0.00	\$38,884.95	\$31,115.05
51-09-07-1	Donaciones hechas a favor del M	\$70,000.00	\$9,188.65	\$1,731.87	\$2,004.82	\$2,985.22	\$1,888.05	\$3,343.37	\$6,345.44	\$9,823.53	\$1,574.00	\$0.00	\$0.00	\$38,884.95	\$31,115.05
51-09-11	Recargos de ejercicios fiscales ante	\$690,100.00	\$312,795.00	\$225,387.00	\$210,699.00	\$114,613.00	\$73,458.00	\$49,656.00	\$54,431.00	\$68,620.00	\$0.00	\$0.00	\$0.00	\$1,109,659.00	\$419,559.00
51-09-11-1	Recargos del Impuesto predial	\$49,460,301.00	\$6,134,240.38	\$7,083,597.34	\$4,612,664.23	\$8,320,538.23	\$5,682,556.14	\$4,171,675.57	\$5,399,964.48	\$5,070,141.41	\$4,787,716.40	\$0.00	\$0.00	\$51,263,094.18	\$-17,782,793...
51-10128	Fondo General de Participaciones	\$31,837,579.00	\$4,127,211.97	\$4,982,355.10	\$2,995,583.73	\$5,639,645.27	\$3,996,101.95	\$2,523,297.35	\$3,206,881.82	\$3,300,241.45	\$3,044,512.63	\$0.00	\$0.00	\$34,016,831.27	\$-2,179,252...
51-10129	Fondo de Fomento Municipal	\$14,402,378.00	\$1,453,893.02	\$1,607,845.14	\$1,254,312.69	\$1,822,415.85	\$1,485,022.14	\$1,422,784.70	\$1,345,186.82	\$1,363,142.87	\$1,316,096.54	\$0.00	\$0.00	\$13,070,661.77	\$1,331,716.23
51-10130	Impuesto Especial sobre Producci	\$530,773.00	\$54,606.51	\$118,872.84	\$51,307.50	\$50,526.46	\$64,700.77	\$68,129.21	\$59,123.78	\$63,924.22	\$63,086.00	\$0.00	\$0.00	\$594,277.29	\$63,504.29
51-10131	Fondo de Fiscalización y Recaudat	\$1,010,408.00	\$173,879.74	\$57,107.06	\$57,103.60	\$37,654.67	\$56,817.82	\$57,103.60	\$451,411.61	\$57,103.60	\$57,103.60	\$0.00	\$0.00	\$1,342,285.30	\$-331,877.30
51-10133	Fondo de Compensación	\$0.00	\$151,511.51	\$98,968.69	\$74,274.65	\$76,319.99	\$0.00	\$40,088.76	\$103,254.75	\$105,010.44	\$104,823.49	\$0.00	\$0.00	\$742,252.28	\$-742,252.28
51-10134	Incentivo a la Venta Final de Gasoli	\$1,454,452.00	\$85,286.13	\$98,508.52	\$92,000.09	\$89,549.70	\$0.00	\$15,340.12	\$100,290.99	\$121,189.45	\$126,918.38	\$0.00	\$0.00	\$731,093.37	\$723,358.63



Municipio de Apan
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
81-10137 Impuesto Sobre Automóviles Nuevos	\$189,116.00	\$41,698.67	\$47,729.90	\$37,061.75	\$33,672.73	\$45,804.66	\$31,294.05	\$49,984.68	\$42,702.12	\$45,381.06	\$0.00	\$0.00	\$0.00	\$0.00	\$375,329.62	-\$186,213.62
81-10138 Compensación del Impuesto Sobre	\$55,595.00	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$62,312.40	-\$6,717.40
31-10230 Participación por la Recaudación d	\$0.00	\$18,334.00	\$64,303.00	\$39,093.00	\$20,316.00	\$20,562.00	\$0.00	\$41,631.00	\$4,632.00	\$8,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,264.00	-\$217,264.00
31-10231 Impuesto Sobre la Renta Enajenaci	\$0.00	\$19,925.23	\$12,983.49	\$4,003.62	\$7,513.96	\$6,623.20	\$6,714.18	\$35,275.44	\$5,271.66	\$12,476.10	\$0.00	\$0.00	\$0.00	\$0.00	\$110,786.88	-\$110,786.88
32 Aportaciones	\$55,535,213.00	\$5,449,088.97	\$5,597,569.13	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$49,387,032.13	\$6,148,180.87
32-10003 Fondo de Estabilización de los Ingi	\$0.00	\$0.00	\$92,265.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,265.51	-\$92,265.51
32-10147 Fondo de Aportaciones para el For	\$31,572,531.00	\$2,882,269.58	\$2,938,484.23	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$26,193,392.11	\$5,379,138.89
32-10160 Fondo de Aportaciones para la Infr	\$23,962,682.00	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$23,101,374.51	\$861,307.49
13 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
13-10035 Fondo Programa de Fortalecimient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
Total	\$125,206,058.75	\$16,301,999.84	\$15,413,452.24	\$12,081,964.74	\$14,775,923.59	\$16,276,063.37	\$10,571,080.56	\$11,506,945.11	\$11,772,463.88	\$11,087,840.40	\$0.00	\$0.00	\$0.00	\$0.00	\$117,187,775.91	\$8,018,883.84


 C. María Guadalupe Muñoz Romero
 Presidenta Municipal


 C. José Saul Bautista González
 Síndico Procurador


 L.C. Alejandra Ciudad Juárez
 Tesorero Municipal


